

BRAMPTON PARISH COUNCIL

BUDGET 2023-24

EXPENDITURE	£
Council (Audit fees and ICO)	770.00
Cemetery	1,485.00
Market & Moot Hall	12,156.00
Open Spaces & Gelt Woods	16,530.00
Parks	14,525.00
Projects & Events	45,000.00
Sundry (Subscriptions, insurance, newsletter, website)	8,119.00
Car Park	150.00
Office	9,535.00
Grounds Maintenance	34,160.00
Contingencies	2,400.00
Staff	60,868.00
Grants	600.00
Total Expenditure	<u>206,298.00</u>

INCOME	
Grants	1,000.00
Market & Moot Hall	2,871.00
Cemetery	6,250.00
Interest	760.00
Miscellaneous	1,101.00
Total Income	<u>11,982.00</u>
Less use of reserves	14,523.00
Precept requested	179,793.00