

BRAMPTON PARISH COUNCIL

BUDGET 2024-25

EXPENDITURE	£
Council (Audit fees & ICO)	1,095.00
Insurance	4,000.00
Cemetery	1,535.00
Market & Moot Hall	12,496.00
Open Spaces, car park & Gelt Woods	19,430.00
Parks	18,425.00
Projects & Events	33,000.00
Sundry & subscriptions	3,429.00
Office	10,705.00
Grounds Maintenance & logistics	36,755.00
Discover Brampton website & media	9,000.00
Staff	64,664.00
Training & travel	975.00
Grants	2,000.00
Total Expenditure	<u>217,509.00</u>

INCOME	
Grants	1,000.00
Market & Moot Hall	1,871.00
Cemetery	8,250.00
Interest	4,700.00
Miscellaneous	901.00
Total Income	<u>16,722.00</u>

Less use of reserves 13,802.00

Precept 186,985.00